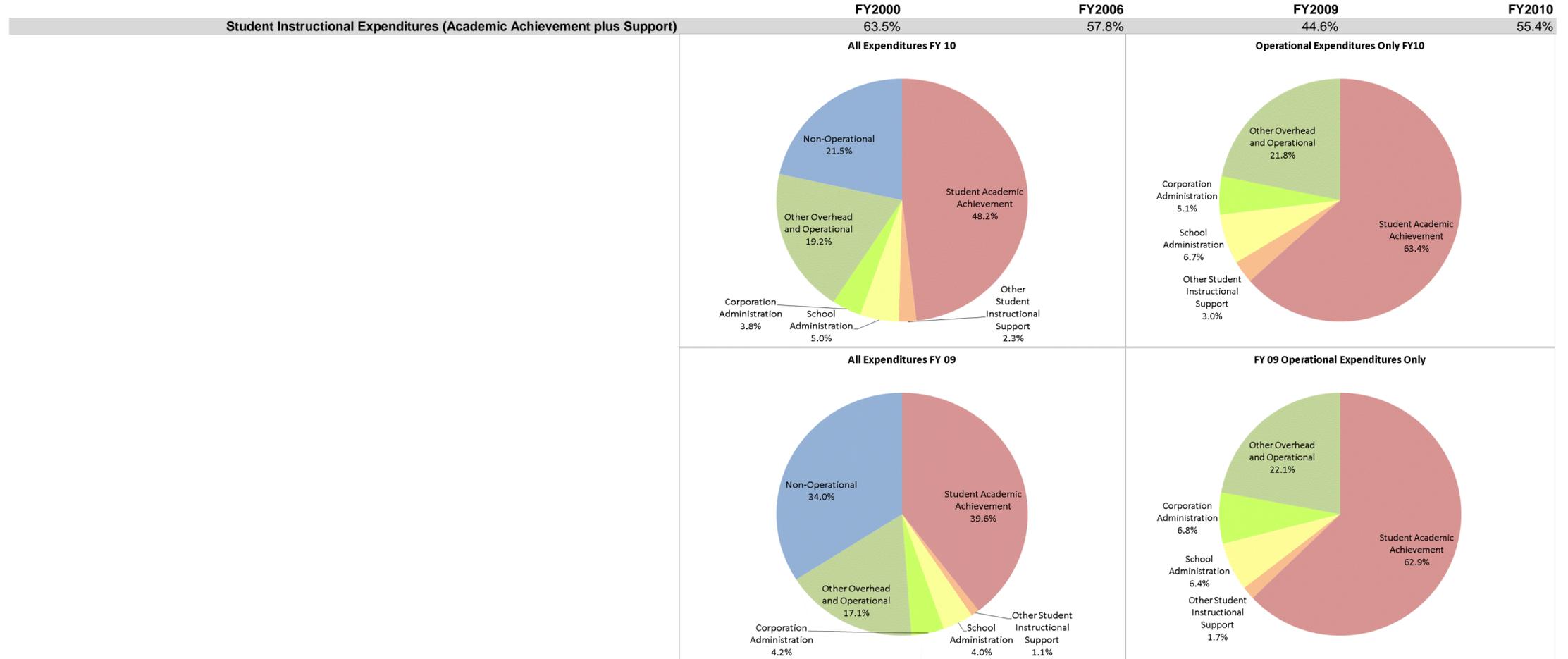


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Eminence Community School Corp (5910)**

**Eminence Community School Corp (5910)**

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$2,047,591	57.0%	\$2,524,550	52.7%	\$2,705,888	39.6%	\$2,700,795	48.2%
Student Instructional Support	\$234,883	6.5%	\$248,353	5.2%	\$345,772	5.1%	\$405,775	7.2%
Overhead and Operational	\$846,756	23.6%	\$1,188,398	24.8%	\$1,459,512	21.3%	\$1,291,146	23.0%
Nonoperational	\$464,544	12.9%	\$832,789	17.4%	\$2,326,524	34.0%	\$1,207,872	21.5%
<b>Grand Total</b>	<b>\$3,593,774</b>		<b>\$4,794,090</b>		<b>\$6,837,697</b>		<b>\$5,605,588</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Eminence Community School Corp (5910)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$559,948	\$551,882	\$863,598	\$895,243	60%	62%	4%
	11300 Regular Programs; High School	\$594,807	\$954,010	\$1,328,765	\$1,334,282	124%	40%	0%
	11590 Other Vocational Education Programs	\$0	\$19,037	\$5,710	\$1,476		-92%	-74%
	11910 Other Regular Programs; Competency Testing	\$1,246	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$29,722	\$9,431	\$34,395	\$26,576	-11%	182%	-23%
	12350 Physical Impairment; Homebound	\$0	\$1,827	\$753	\$300		-84%	-60%
	12610 Learning Disability	\$88,969	\$46,462	\$0	\$412	-100%	-99%	
	12810 Special Education Preschool	\$1,553	\$0	\$1,072	\$0	-100%		-100%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$32	\$1,000	\$0		-100%	-100%
	14100 Summer School Programs; Elementary	\$3,935	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$0	-\$4,350	\$0	\$0			
	16100 Remediation Testing	\$3,799	\$0	\$0	\$37	-99%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$28,155	\$126,405	\$155,034	\$173,571	> 500%	37%	12%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$239,429	\$207,198	\$141,101	\$97,285	-59%	-53%	-31%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$6,791	\$21,123	\$7,575	\$11,532	70%	-45%	52%
	22220 Library/Media Services; School Library	\$48,111	\$4,379	\$5,790	\$7,865	-84%	80%	36%
	22230 Library/Media Services; Audiovisual	\$6,058	\$985	\$975	\$1,000	-83%	2%	3%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$11,321	\$28,592			153%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$52,247	\$50,244			-4%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$11,427	\$4,674			-59%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$6,453	\$5,252			-19%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$65,796	\$66,275	\$65,657	\$11,667	-82%	-82%	-82%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$7,151	\$13,015	\$50,788		> 500%	290%
	26497 2007 Account Code - Teachers Retirement Fund	\$94,132	\$132,656	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$1,772,453</b>	<b>\$2,144,503</b>	<b>\$2,705,888</b>	<b>\$2,700,795</b>	<b>52%</b>	<b>26%</b>	<b>0%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$26,254	\$310	\$31,552	\$78,911	201%	> 500%	150%
	21340 Health Services; Nurse Services	\$19,027	\$22,048	\$41,751	\$47,613	150%	116%	14%
	21420 Psychological Testing	\$1,556	\$2,683	\$0	\$0	-100%	-100%	
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$13,161	\$0	\$154	\$0	-100%		-100%
	24100 Office of The Principal	\$133,368	\$177,098	\$272,314	\$279,250	109%	58%	3%
<b>Student Instructional Support Total</b>		<b>\$193,366</b>	<b>\$202,139</b>	<b>\$345,772</b>	<b>\$405,775</b>	<b>110%</b>	<b>101%</b>	<b>17%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$4,818	\$6,380	\$5,579	\$2,671	-45%	-58%	-52%
	23150 Board of Education; Legal Services	\$14,076	\$15,730	\$7,842	\$10,170	-28%	-35%	30%
	23160 Board of Education; Promotion Expenses	\$1,002	\$366	\$1,671	\$694	-31%	90%	-58%
	23210 Executive Administration; Office of The Superintendent	\$69,506	\$160,559	\$240,639	\$187,986	170%	17%	-22%
	23220 Executive Administration; Community Relations	\$0	\$1,119	\$0	\$0	-100%	-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$6	\$0	\$1,561		> 500%	
	25192 Other Fiscal Services; Petty Cash	\$0	\$225	\$29,903	\$9,958		> 500%	-67%
	25193 Other Fiscal Services; Printed Forms	\$208	\$0	\$606	\$0	-100%		-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$781	\$894	\$706	\$89	-89%	-90%	-87%
	25196 Other Fiscal Services; Cash Change	\$25	\$0	\$0	\$0	-100%		
	25400 Planning, Research, Development and Evaluation	\$374	\$0	\$0	\$0	-100%		
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$82	\$0	\$0		-100%	
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology	\$0	\$0	\$231	\$0			-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$193,671	\$319,692	\$406,652	\$375,242	94%	17%	-8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$897	\$8,555	\$10,384	\$6,838	> 500%	-20%	-34%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$32,870	\$20,535	\$14,560	\$7,984	-76%	-61%	-45%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$300	\$436	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$22,051	\$46,599	\$22,690	\$46,224	110%	-1%	104%
	27010 Student Transportation; Service Area Direction	\$27,968	\$0	\$0	\$0	-100%		
	27100 Student Transportation; Vehicle Operation	\$37,671	\$54,615	\$113,554	\$105,263	179%	93%	-7%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$25,710	\$26,256	\$54,282	\$57,149	122%	118%	5%
	27400 Student Transportation; Purchase of School Buses	\$43,513	\$0	\$83,703	\$43,587	0%		-48%
	27500 Student Transportation; Insurance on Buses	\$4,871	\$8,454	\$1,730	\$3,776	-22%	-55%	118%
	27700 Student Transportation; Contracted Transportation Services	\$185,643	\$249,160	\$259,184	\$231,889	25%	-7%	-11%
	27900 Student Transportation; Other Student Transportation Services	\$3,629	\$7,319	\$7,720	\$10,036	177%	37%	30%
	31100 Food Services Operations; Service Area Direction	\$52,229	\$60,500	\$83,970	\$89,601	72%	48%	7%
	31200 Food Services Operations; Food Preparation and Dispensing	\$304	\$0	\$1,074	\$601	98%		-44%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Eminence Community School Corp (5910)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	31400 Food Services Operations; Food Purchases	\$72,012	\$101,909	\$112,006	\$99,209	38%	-3%	-11%
	31900 Other Food Services	\$1,669	\$3,438	\$828	\$618	-63%	-82%	-25%
<b>Overhead and Operational Total</b>		<b>\$795,799</b>	<b>\$1,092,828</b>	<b>\$1,459,512</b>	<b>\$1,291,146</b>	<b>62%</b>	<b>18%</b>	<b>-12%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$198			
	33200 Community Recreation	\$2,818	\$4,418	\$15,436	\$15,948	466%	261%	3%
	33400 Athletic Coaches	\$24,024	\$17,938	\$17,779	\$19,257	-20%	7%	8%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$63,757	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$10,536	\$12,678	\$1,364,834	\$31,646	200%	150%	-98%
	45100 Building Acquisition, Construction and Improvements	\$125,612	\$4,191	\$863	\$118,991	-5%	> 500%	> 500%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$57,867	\$70,559	\$183,105	\$332,938	475%	372%	82%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$7,036	\$0			-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$29,707	\$66,490	\$84,081	\$85,604	188%	29%	2%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$5,179	\$0			-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$27,502	\$87,873	\$79,449	\$54,613	99%	-38%	-31%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$15,412	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$11,000	\$66,828	\$66,302	\$64,177	483%	-4%	-3%
	52100 Debt Services; Interest on Debt; Bonds	\$1,500	\$0	\$0	\$0	-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$6,613	\$17,460	\$0		-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$433,000	\$485,000	\$484,500		12%	0%
	54200 Common School Fund; Principal	\$88,731	\$57,071	\$0	\$0	-100%	-100%	
	59100 Other Debt Services Obligations; Registrars Fee	\$102	\$0	\$0	\$0	-100%		
<b>Nonoperational Total</b>		<b>\$458,567</b>	<b>\$827,659</b>	<b>\$2,326,524</b>	<b>\$1,207,872</b>	<b>163%</b>	<b>46%</b>	<b>-48%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$31,545	\$51,775	\$0	\$0			
	26492 2007 Account Code - Social Security	\$124,662	\$154,961	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$6,585	\$8,309	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$210,423	\$295,980	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$374	\$1,800	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$14,137	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$373,589</b>	<b>\$526,961</b>	<b>\$0</b>	<b>\$0</b>			